

Library Services

Fiscal Year 2015-2016

189,525 - VISITORS

525,776 - ITEMS BORROWED

40,718 - REGISTERED BORROWERS

460 - PROGRAMS OFFERED

25,978 - PROGRAM ATTENDANCE





LIBRARY SERVICES

26,912 computer sessions

261,805 visits to the library's webpage

1,415 fans on Facebook



ACCOMPLISHMENTS FY 15

Increased library hours to better serve the public. The library now opens at 10 a.m. Monday through Saturday.

Strategic Goals: Community Focused Government

Hired additional staff for the increase in library hours.

Strategic Goals: Community Focused Government

OBJECTIVES FY 16

Expand the print and audiobook collections at the Senior Center.

Strategic Goals: Community Focused Government, Culture

Celebrate the five-year anniversary of our new location.

Strategic Goals: Community Focused Government





Japanese Tea Ceremony



Author Tea



ADULT SERVICES

ACCOMPLISHMENTS FY 15

Received the Edge Reimbursement Grant from the Texas State Library and Archives Commission to replace printers, laptops and to purchase audio/video equipment for an oral history project.

Strategic Goals: Infrastructure, Culture

Received a \$1,000 Enterprise Rent-a-Car Grant to offer classes for business owners in FY 16.

Strategic Goals: Community Focused Government

Received a Special Projects Grant for \$6,920 to offer services to the Senior Center in FY 16.

Strategic Goals: Community Focused Government, Culture

OBJECTIVES FY 16

The library is partnering with the Senior Center to offer an additional book club and computer

Strategic Goals: Community Focused Government, Culture

Partner with the Wylie Chamber of Commerce to offer programs and services for the business community.

Strategic Goals: Community Focused Government

Continue Oral History Project and seek grants to continue digitizing Wylie history.

Strategic Goals: Community Focused Government, Culture





YOUTH SERVICES-CHILDREN'S

313 Programs Offered
23,787 Attendance

ACCOMPLISHMENTS FY 15

Implemented a Summer Sensory Story time for elementary age students.

Strategic Goals: Culture

Friends of the Library received a \$2,000 Walmart Neighborhood Grant to purchase an Early Literacy Station computer.

Strategic Goals: Infrastructure, Culture



OBJECTIVES FY 16

Reconfigure book clubs to better suit grade levels.

Strategic Goals: Infrastructure, Culture





YOUTH SERVICES-TEENS

32 Programs Offered
839 Attendance

ACCOMPLISHMENTS FY 15

Expanded Teen Book Club to Wylie High School and Wylie East High School

Strategic Goals: Culture



OBJECTIVES FY 16

Research grants for teen MakerSpaces and other interactive programs

Strategic Goals: Culture





Expanded Level of Service

3M PAD RFID WORKSTATIONS (2)

- The 3M Workstations are needed for the Reference Assistant to process Interlibrary Loan requests. The second one is needed for the Library Technician to process claims returned, lost and damaged items.
- The library staff processed 1,885 Interlibrary Loan items in FY 14.
- The workstation will allow for the process to be more expedient and will also be an improvement on ergonomics.



Expanded Level of Service

BLACK AND WHITE & COLOR PRINTERS

- The current printers were used in the old building and do not interface well with the computers and registration system.

LAPTOP REPLACEMENT (TEEN CENTER)

- Replace six of the laptops.
- The Teen Room has twelve laptops to check-out for in-house use.
- The laptops have checked out 9,483 times since opening.



THANK YOU

Fiscal Year 2015-2016

